

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



24-4-752-2021-3-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050.1.94**

Purpose: **For office and project use**

Total Budget : **4,139,507.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5						
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00							50					
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00							20					
Paper, Bond, Short, S-20, 70 gsm	20	reams	245.00	4,900.00							20					
<b>Sub-Total</b>				<b>23,270.00</b>												
<b>Transportation</b>																
10-wheeler wing van rental	2	unit	80,000.00	160,000.00							2					
<b>Sub-Total</b>				<b>160,000.00</b>												
<b>Grand Total</b>				<b>190,270.00</b>												

Prepared by: MARLON M. TAMBIS

Noted by: DANIEL LESLIE S. TAN  
 Unit Head/Project Leader

Funds Available: ERLINDA S. ESGUERRA  
 Head, Accounting Office *PF*

Date: **04/19/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies