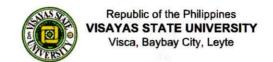
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

20201050.1.94

Purpose:

For office and project use

Total Budget: 4,139,507.00

Funding: TF

General Description	·Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00						5							
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5							
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5							
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5							
Sub-Total				7,000.00													
Office Supplies																	
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00							50						
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00							20						
Paper, Bond, Short, S-20, 70 gsm	20	reams	245.00	4,900.00							20						
Sub-Total				23,270.00													
Transportation	- Tana																
10-wheeler wing van rental	2	unit	80,000.00	160,000.00							2						
Sub-Total				160,000.00													
Grand Total				190,270.00												-	

Prepared by:

Noted by

DANIEL LESLIE S. TAN Unit Head/Project Leader Funds Available:

ERLINDA S. ESGUERRA

Head, Accounting Office PF.

Date: 04/19/2021

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies