



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City | avta

Republic of the Philippines
BAYAN STATE UNIVERSITY
Visca, Baybay City, Leyte

CY 2021

RSPB.04.165

Funding :

GE

☒ Original PMP
☐ Revised (Changed title)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Office Supplies and Materials													
Paper, Book long 8 x 13 S-18	2	reams	150.00	300.00	1			1					
Paper, Book, A4 size, 80 gsm, Double A	2	reams	234.00	468.00	1			1					
Clip Paper Plastic Gem type 33mm vinyl coated	15	boxes	10.00	150.00	8			7					
Florists wire (plastic coated)	36	rolls	10.00	360.00	18			18					
Pail, Plastic 4 gals cap w/cover	45	pieces	65.00	2,925.00	23			22					
Nylon Sheer, white	255	meters	40.00	10,200.00	128			127					
Sub-Total				14,403.00									
Grand Total				32,858.00									

Prepared by:


ROMMEL M. GARRIDO JR.

Noted by:


WILFREDO R. DE ROSA
 Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies