

Purpose: Project Code: Unit/Office/Dept/Div: Department of Agronomy

STF LAB-SHARE

For office supply, room improvement and usage.



✓ Original PPMP

☐ Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Funding: Total Budget: 170,000.00 STF

CY 2021

)			Estimated			Sch	edule/	Milest	one of	Activi	ties (ir	Schedule/Milestone of Activities (in quantites)	tites)		
General Description	Guantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	50	pieces	300.00	15,000.00			20			15			15			
Lumber, 2" x 6" x 12'	12	pcs	900.00	10,800.00			12									
Lumber, 1" x 2" x 10'	10	pieces	150.00	1,500.00			10									
Stand Fan, 405 mm diameter, 220 volts	3	unit	2,500.00	7,500.00				3								
Sub-Total				34,800.00												
Hardwares																
Nails, Finishing, 2"	5	Σ	50.00	250.00			თ									
Nails, Common Wire, 2"	3	Σ	45.00	135.00			ω									
Nails, Concrete, 3"	5	Σ	45.00	225.00			თ									
Paint Thinner, Lacquer	7	btl	35.00	245.00			7									
Sub-Total				855.00												
IT Supplies and Equipment																
Computer Keyboard USB	6	pcs	400.00	2,400.00	2			2			2					
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00		1			_							
TONER KIT, Kyocera Ecosys M3040dn, TK3104	3	pcs	7,280.00	21,840.00							ω					
External Hard Disk Drive (Portable, 1TB), USB 3.0	1	unit	3,800.00	3,800.00		1										
Sub-Total				82,040.00												
Laboratory Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	45	gallons	600.00	27,000.00	20			20			5					
Alcohol, Ethyl, 95% (Tech)	30	liters	115.00	3,450.00		10			10			10				T
Sub-Total				30,450.00												

				Estimated			Sc	nedule	/Miles:	one of	Activ	Schedule/Milestone of Activities (in quantites)	quanti	tes)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Gelfoam/Absorbent Gelatin Hemostatic sponge 80x50x10mm	-	Box of 10's	3,250.00	3,250.00		_										
Sub-Total				3,250.00												
Office Supplies																
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	-	pcs	4,962.00	4,962.00				_								
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	N	tubes	220.00	440.00		N										
Duster, Feather	10	pcs	45.00	450.00		10										
Pen, Ball, blue	30	pieces	10.00	300.00	30											
Cutter, Big, durable & light aluminum die-cast grip, autolock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	-1	pcs	520.00	520.00	_											
Dust pan, plastic, stand-up handle, large	4	pc	140.00	560.00			4									
Rubber sponge, round	10	pieces	13.00	130.00			10									
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	25	pack	40.00	1,000.00	25											
Sticky Note, 3 x 5, Yellow	2	pads	150.00	300.00	2											
Sticky Note, 3 x 4, Yellow	2	pads	140.00	280.00	2											
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00	2											
Sticky Note, 2 x 3, Yellow	2	pads	79.00	158.00	2											
Sub-Total				9,268.00						T						
Grand Total				160,663.00			1			Ī	T					

Prepared by:

RODERICK M. UNAJAN

Noted by:

Unit Head/Project Leader **ULYSSES A. CAGASAN**

Funds Available:

MYRNA S. PANCITO Head, Budget Office 1010/14

Date: 10/19/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies