



CY 2021

Project Code: STF LAB-SHARE

For office supply, room improvement and usage.

Funding : STF

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Gelfoam/Absorbent Gelatin Hemostatic sponge 80x50x10mm	1	Box of 10's	3,250.00	3,250.00		1										
Sub-Total				3,250.00												
Office Supplies																
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	1	pcs	4,962.00	4,962.00				1								
Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	2	tubes	220.00	440.00		2										
Duster, Feather	10	pcs	45.00	450.00		10										
Pen, Ball, blue	30	pieces	10.00	300.00	30											
Cutter, Big, durable & light aluminum die-cast grip, auto-lock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	1	pcs	520.00	520.00	1											
Dust pan, plastic, stand-up handle, large	4	pc	140.00	560.00			4									
Rubber sponge, round	10	pieces	13.00	130.00			10									
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	25	pack	40.00	1,000.00	25											
Sticky Note, 3 x 5, Yellow	2	pads	150.00	300.00	2											
Sticky Note, 3 x 4, Yellow	2	pads	140.00	280.00	2											
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00	2											
Sticky Note, 2 x 3, Yellow	2	pads	79.00	158.00	2											
Sub-Total				9,268.00												
Grand Total				160,663.00												

Prepared by: _____

RODERICK M. UNAAN

Noted by: _____

ULYSSES A. CAGASAN
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **10/19/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies