Supplemental	Revised (Changed items, same budget)	☑ Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCST-2022-Laboratory Share

Laboratory Supplies and Equipment

Purpose:

Total Budget: 800,000.00
Funding: STF

PPMP #: 6-1-442-2022-8-0-0

General Description	O mantitude	-		Estimated			Schedule/Milestone of Activities (in quantities)	le/Mile	stone	of Activ	ities	quan	tities)		
Selicial Seasi buon	whalling	0	COST COST	Budget	Jan	Feb I	Mar Apr	r May	Jun	n Jul	Aug	Sep	Oct	Nov	Dec
Glass & aluminum supplies								1	1	-	-	+			
Labor and Materials for Aluminum framed Glass Cubicle of Dept. of Computer Science and Technology	_	set	275,000.00	275,000.00	and the same of th		_								
Sub-Total				275,000.00		1	-	-	+	+	1	1	1		
IT Supplies and Equipment						1	+		+	1		1			
Random Access Memory, DDR4, 2400Mhz, 8GB	25	pc	2,500.00	62,500.00		-	+	+	+	25	T				
Random Access Memory, DDR4, 2666Mhz, 8GB	15	pc	2,500.00	37,500.00			+	+	+	15		1			
Solid State Drive, 250 GB, SATA III	50	рс	2,500.00	125,000.00			-			50		-			
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00					1		ונט				
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00				1	+	1	51				
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00				1	+		8				
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00		-		1			07				
AVR, 500W (IC Controlled)	10	unit	500.00	5,000.00				1	-	70					
Mouse, Wired Optical, PS/2	10	рс	210.00	2,100.00		-		1		10					
Toner, KyoceraTASKalfa 1800	3	piece	7,500.00	22,500.00				1	1		ω				
Computer Monitor 21.5", VA	24	pc	7,500.00	180,000.00		-				24					
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	_	unit	22,000.00	22,000.00											
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00				1			נטו		The second secon		
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00		-	100	1			C)				
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00		-		1			On				
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00		1	_			+	ת				

General Description Quantity Unit Pleadset with Noise Cancelling Mic Unit Pleadset With Noi								The second name of the last of	STATEMENT STATEM	Marchan San San Street Persons Street	Charles printed to proper the second	THE RESIDENCE OF THE PARTY OF T	The second secon				
Storage, 4 Bay, 1.4GHz ARM CPU 1 unit 23,000.00 23,000.00 Feb Mar Apr May Jun Jul Aug Sep Oct Nov Cancelling Mic 10 unit 1,800.00 18,000.00 18,000.00 1 1 10 1	General Description	Quantity	Unit	Unit Cost	Estimated	Accounting announced Approximation		Sche	dule/N	ilestor	e of A	ctivitie	s (in c	yuantit	ies)		
Storage 4 Bay, 1.4GHz ARM CPU 1 unit 23,000.00 23,000.00 1 2 1					Budget	Jan	-	Mar	Apr	May	Jun	Jul	Aua	Seb	-	NOV	Dec
Cancelling Mic 10 unit 1,800.00 18,000.00 18,000.00 18,000.00 Commend Total 10 unit 1,800.00 18,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 19,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	Network Attached Storage, 4 Bay, 1.4GHz ARM CPU	_	unit	23,000.00	23,000.00						_	_	none market		reinred more	1	000
Canceling Milc 10 unit 1,800.00 18,000.00 18,000.00 18,000.00 C unit 2,500.00 5,000.00 5,000.00 1,000.00 VGA Adapter Cable, at least 1.8 2 unit 300.00 600.00 2 Drive (Portable, 2TB), USB 3.1 1 unit 4,200.00 4,200.00 2 Sub-Total 523,450.00 523,450.00 2	Loador with Noise Or a suit Att		- Charles on the Contraction of									-	-	Minno	named and		
Common Decision 2 unit 2,500.00 5,000.00 <	Headset With Noise Cancelling Mic	10	unit	1,800.00	18,000.00	and the same of th				1		1	10				
VGA Adapter Cable, at least 1.8 4 piece 250.00 1,000.00 Drive (Portable, 2TB), USB 3.1 1 unit 4,200.00 4,200.00 Sub-Total 1 unit 4,200.00 523,450.00 Grand Total 798,450.00 798,450.00	Weh Camera for DC	0							-				5				
VGA Adapter Cable, at least 1.8 4 piece 250.00 1,000.00 0 0 0 Drive (Portable, 2TB), USB 3.1 1 unit 4,200.00 4,200.00 523,450.00 0 </td <td>ANCO COLLIGIO ICI ICI</td> <td>7</td> <td>unit</td> <td>2,500.00</td> <td>5,000.00</td> <td>and the second</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td></td>	ANCO COLLIGIO ICI ICI	7	unit	2,500.00	5,000.00	and the second		-					2				
2 unit 300.00 600.00 1 unit 4,200.00 4,200.00 523,450.00 798,450.00	USB Hub, 4 gangs	4	piece	250.00	1.000.00						-	+	_		1		
2 unit 300.00 600.00 1 unit 4,200.00 4,200.00 523,450.00 798,450.00	Universal HDMI to VGA Adapter Cable at least 1 g							-	-	-			+				
1 unit 4,200.00 4,200.00 523,450.00 798,450.00	The second of th	S	-	200 00	20000	-					-		-				
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1 unit 4,200.00 4,200.0 523,45	External Hard Dick Drive (Dortable OTB) 110B 3 4							-	-	- Anna -					-		
523,45i	External rigid play prive (Portable, 215), CSB 3.1		unit	4,200.00	4,200.00										-	-	
798,45	Sub-Total				E33 AE0 00			-			-	+	-		-		
798,45					223,430.00	nana y		******				ginnov	********	-			
798,45										-	1	+	-	-	-		
798,45	Grand Total		Original Statement and Color of Statement Assessment				-										
	Class Lotal				798,450.00			-									

Prepared by: MAGDALENEC, UNAJAN

Noted by:

MAGDALENE C. JNAJAN
Unit Head/Project Leader

Funds Available: _

ALICIA M. FLORES Head, Budget Office

Date: 03/03/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies