

☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

SCAN HERE

PPMP-2022-0303-18300

Unit/Office/Dept/Div: **Department of Computer Science and Technology**
Project Code: **DCST-2022-Laboratory Share**
Purpose: **Laboratory Supplies and Equipment**

Total Budget : 800,000.00
Funding : **STF**
PPMP #: **6-1-442-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glass & aluminum supplies																
Labor and Materials for Aluminum framed Glass Cubicle of Dept. of Computer Science and Technology	1	set	275,000.00	275,000.00				1								
Sub-Total				275,000.00												
IT Supplies and Equipment																
Random Access Memory, DDR4, 2400Mhz, 8GB	25	pc	2,500.00	62,500.00							25					
Random Access Memory, DDR4, 2666Mhz, 8GB	15	pc	2,500.00	37,500.00							15					
Solid State Drive, 250 GB, SATA III	50	pc	2,500.00	125,000.00							50					
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00								5				
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00								5				
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00								8				
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00								5				
AVR, 500W (IC Controlled)	10	unit	500.00	5,000.00							10					
Mouse, Wired Optical, PS/2	10	pc	210.00	2,100.00							10					
Toner, KyoceraTASKalfa 1800	3	piece	7,500.00	22,500.00								3				
Computer Monitor 21.5", VA	24	pc	7,500.00	180,000.00							24					
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	22,000.00	22,000.00							1					
Ink, Epson 003,Genuine Black 65ml	5	ttl	350.00	1,750.00								5				
Ink, EPSON 003,Genuine Cyan 65ml	5	ttl	350.00	1,750.00								5				
Ink, EPSON 003,Genuine Magenta 65ml	5	ttl	350.00	1,750.00								5				
Ink, EPSON 003,Genuine Yellow 65ml	5	ttl	350.00	1,750.00								5				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Network Attached Storage, 4 Bay, 1.4GHz ARM CPU	1	unit	23,000.00	23,000.00							1					
Headset with Noise Cancelling Mic	10	unit	1,800.00	18,000.00								10				
Web Camera for PC	2	unit	2,500.00	5,000.00								2				
USB Hub, 4 gangs	4	piece	250.00	1,000.00								4				
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	2	unit	300.00	600.00							2					
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00										1		
Sub-Total				523,450.00												
Grand Total				798,450.00												

Prepared by:


MAGDALENE C. UNAJAN

Noted by:


MAGDALENE C. UNAJAN

Unit Head/Project Leader

Funds Available:


ALICIA M. FLORES

Head, Budget Office

Date: 03/03/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies