

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-2022 Meals/Snack**
 Purpose: **For OHIA ASEAN 2022 Month preparation**

Total Budget : **295,000.00**
 Funding : **GF-MOOE**
 PPMP #: **65-5-421-2022-2-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for 2022 ASEAN Month Celebrations	90	day	1,500.00	135,000.00				10	8	12	15	20	5	5	10	5
Sub-Total				135,000.00												
Awards & Tokens																
Token for 2022 ASEAN Month Celebration	40	kit	1,000.00	40,000.00				5	6	5	5	10	2	3	2	2
Sub-Total				40,000.00												
Food & Food Ingredients																
Packed Meals	430	set	180.00	77,400.00				30	10	20	95	120	35	50	40	30
Snacks for 2022 ASEAN Month Celebrations	532	packs	80.00	42,560.00				110	30	30	100	150	25	30	30	27
Sub-Total				119,960.00												
Grand Total				294,960.00												

Prepared by: ANA MARQUIZA M. QUILICOT

Noted by: ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: 03/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies