

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0702-208104

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **PMSU - VSU LIBRARY/INNOVATION**

Purpose: **FOR NEW LIBRARY AND INNOVATION USE**

Total Budget : **150,000.00**

Funding : **GF-CO**

PPMP #: **PPMP-2024-070124-0229**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
Installation of Emergency Communication System of Elevator at New Library and Innovation	1	sets	140,000.00	140,000.00							1					
Sub-Total				140,000.00												
Grand Total				140,000.00												

Prepared by:

VINCENT PAUL C. ASILOM

Submitted by:

MARLON G. BURLAS
Unit Head/Project Leader

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Date: **07/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies