

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0915-145690

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE-2023-STF-04

Purpose: Instruction and laboratory use

Total Budget : 50,000.00

Funding : STF

PPMP #: 28-1-1093-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
TASKALFA 1800/1801/2200/2201	1	pcs	8,050.00	8,050.00										1		
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00										1		
Toner, Brother DCP-L2540DW (TN-2380)	1	pc	2,990.00	2,990.00										1		
Sub-Total				36,040.00												
Office Supplies																
Chalk, Colored, Dustless, 12 pcs/box	10	boxes	30.00	300.00										10		
Chalk, White, Dustless, 100 pcs/box	10	boxes	75.00	750.00										10		
Pen, Sign, 0.4mm, Gel-type, Blue	1	boxes	300.00	300.00										1		
Pen, Sign, 0.4mm, Gel-type, Red	1	boxes	300.00	300.00										1		
Pen, Highlighter, yellow	15	pieces	45.00	675.00										15		
Pen, Highlighter, orange	15	pieces	46.00	690.00										15		
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00										5		
Pen, Whiteboard Marker, blue,	5	pieces	50.00	250.00										5		
Ink, Refill, for Whiteboard Marker, Black, 30mL	3	btl	165.00	495.00										3		
Ink, Refill, for Whiteboard Marker, Blue, 30mL	3	btl	165.00	495.00										3		
Eraser, whiteboard, magnetic flannel	5	pc	60.00	300.00										5		
Paper, Specialty Vellum	5	pack	80.00	400.00										5		
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	1	pack	250.00	250.00										1		
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00										15		
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00										5		
Ring Binder, plastic, 38mm , 1-1/2" black	2	pieces	46.00	92.00										2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ring Binder, plastic, 25mm, 1" black	2	pieces	30.00	60.00										2		
Ring Binder, plastic, 14mm, 5/8" black	5	pieces	18.00	90.00										5		
Ring Binder, plastic, 20mm, 3/4" black	5	pieces	22.00	110.00										5		
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	1	packs	750.00	750.00										1		
Sub-Total				12,532.00												
Grand Total				48,572.00												

Prepared by: JAMES B. ESCUADRA

Noted by: JANNET C. BENCURE *9/15/23*
Unit Head/Project Leader

Noted By: ALICIA M. FLORES *9/15/23*
Head, Budget Office

Date: 09/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies