



CY 2021

Total Budget : 40,000.00
Funding : GF

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
Battery, Alkaline size AAA, 2 pcs/package	3	packet	19.30	57.90	1			1			1					
Correction Fluid, waterbase 20ml/btl Retouch	3	bottles	25.00	75.00	2			1								
Envelope, Expanding long blue w/garterized tie	5	pieces	12.00	60.00	3			2								
Envelope, Expanding plastic long	2	pieces	29.90	59.80	2											
Envelope, Mailing ord long classic white S-20 10xx	1	boxes	170.00	170.00	1											
Folder, File long 14pts laserwhite	20	piece	15.00	300.00	10			10								
Folder, File short 14pts laserwhite	20	piece	10.00	200.00	10			10								
Hand Sprayer plastic 1 lit cap	2	pieces	105.00	210.00	2											
Hand Towel, Good Morning	20	pieces	14.95	299.00	10						10					
Soap, Dish washing Liquid Refill Lemon 200ml	10	pack	36.00	360.00	5			5								
Marking Pen, bullet tip medium pt. blue, Pentel	4	pieces	18.55	74.20	2						2					
Pen, Pentel Pilot Supermarker blue finetip	3	pieces	31.00	93.00	1			1			1					
Marking Pen, bullet tip medium pt. red, Pentel	2	pieces	18.55	37.10	1			1								
Pen, Pentel Pilot Supermarker red finetip	2	pieces	31.00	62.00	1			1								
Pencil, Mongol #2	12	pieces	4.50	54.00	6						6					
Ring Binder, plastic, 1/8" black	4	pieces	58.35	233.40	4											
Ring Binder, plastic, 1/2" black	3	pieces	4.65	13.95	3											
Ring Binder, plastic, 2" black	4	pieces	34.65	138.60	4											
Ring Binder, plastic, 3/4" black	3	pieces	9.00	27.00	3											
Post-it Note pad 2 x 3 3M (color: pink/green/blue)	4	pads	22.29	89.16	2						2					
Staple Remover twin jaws	1	pieces	6.55	6.55	1											
Rollod Paper Towel good qqty (Jumbo Towel)	20	rolls	88.00	1,760.00	10			5			5					
Rubberband, Everlasting, 50 grms heavy duty	2	boxes	92.90	185.80	1			1								
Tape, Masking 1" x 50m, good quality	10	rolls	33.15	331.50	5			5								

