

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0831-141904

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **COLLABDev for Inopacan Development EXT102**

Purpose: **For office use, training, travelling expenses.**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-1223-2023-3-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	60	packs	80.00	4,800.00										60		
Snacks PM (#6)	60	packs	80.00	4,800.00										60		
Packed Meals (Lunch) Menu#5	60	pack	200.00	12,000.00										60		
Sub-Total				21,600.00												
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00										1		
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00										5		
Sub-Total				18,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00										20		
Sub-Total				5,780.00												
Grand Total				45,380.00												

Prepared by: RHEA ANGELIE F. DAYONDON

Noted by: LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation