

☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

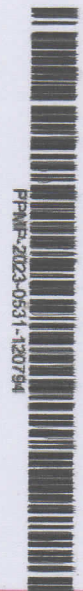
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
 Project Code: TRUST FUND-WARNER APARTMENT  
 Purpose: Various Restoration Works Warner Apt.

Total Budget : 534,250.00  
 Funding : TF-2024010-142  
 PPMP #: 176-4-89-2023-4-0-0

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PPMP-2023-0531-120794

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Nails, Common Wire, 8"	40	kilos	85.00	3,400.00						40						
C-Purins, (2.0 mm thickness) x 2" x 4" x 20'	60	length	980.00	58,800.00						60						
Paint, Semi Gloss Latex, Good Quality	150	gal	680.00	102,000.00						150						
Paint, Flat Latex, Chocolate Brown	20	gallons	750.00	15,000.00						20						
Paint, QDE, Maple	50	gal	950.00	47,500.00						50						
Fiber Cement (FCem), Screw, #7(3.5mm) x 1"	10000	pcs	1.00	10,000.00						10000						
<b>Sub-Total</b>				<b>236,700.00</b>												
<b>Hardware</b>																
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	200	sheet	480.00	90,000.00						200						
G.I. Tie Wire #16	450	kl	90.00	40,500.00						450						
Nails, Common Wire, 3"	380	kl	90.00	34,200.00						380						
Nails, Common Wire, 4"	180	kl	90.00	16,200.00						180						
Nails, Common Wire, 5"	40	kl	90.00	3,600.00						40						
Hacksaw Blade, 24 TPI x 12"	254	piece	55.00	13,970.00						254						
Shovel, Tempered steel round pointed end	21	piece	370.00	7,770.00						21						
Paint, Latex Flat, White	50	gallon	800.00	40,000.00						50						
Paint, QDE, Chocolate Brown	10	gallon	695.00	6,950.00						10						
Cabinet Door Catches	100	piece	250.00	25,000.00						100						
Welding Rod, E-6012, 1/8"	60	kl	200.00	12,000.00						60						
<b>Sub-Total</b>				<b>290,190.00</b>												



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Grand Total</b>				526,890.00												

Prepared by:

*Imbault*  
MARIO C. SANFUGAN

Noted by:

*Valenzona*  
MARIO LILIO P. VALENZONA  
Unit Head/Project Leader

Noted By:

*Belloc*  
NICK FREDDY R. BELLO  
Head, Accounting Office

Date: 05/11/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entities such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies