

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0207-177104

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Equipment Outlay for the Animal Research and Testing Laboratory (CVM)**

Purpose: **For Instruction, Research, and extension use of the college**

Total Budget : **12,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer (i7 Branded)	4	unit	75,000.00	300,000.00		4										
Airconditioning Unit	1	pcs	80,000.00	80,000.00		1										
<b>Sub-Total</b>				<b>380,000.00</b>												
<b>Laboratory Equipment</b>																
Biosafety Level 2 rated (Level II A2) (BSL2) cabinet	2	unit	1,200,000.00	2,400,000.00		2										
Thermal Cycler	2	unit	700,000.00	1,400,000.00		2										
Vortex mixer	1	pc	140,000.00	140,000.00		1										
Micropipette set	1	sets	75,000.00	75,000.00		1										
Microcentrifuge with refrigeration	2	pc	800,000.00	1,600,000.00		2										
DeepFreezing Freezer/ Ultra-Low-Temperature Freezer	1	unit	1,150,000.00	1,150,000.00		1										
Centrifuge	1	unit	500,000.00	500,000.00		1										
Freezer (at least -30C)	2	unit	150,000.00	300,000.00		2										
Vertical Cold Cabinet Set	1	set	1,550,000.00	1,550,000.00		1										
Laboratory Refrigerator	2	unit	120,000.00	240,000.00		2										
40x-2000x LED Biological Trinocular Compound Microscope with 5MP Camera and Macbook Pro Laptop	2	unit	300,000.00	600,000.00		2										
Benchtop incubator shaker	1	unit	300,000.00	300,000.00		1										
<b>Sub-Total</b>				<b>10,255,000.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Fully Automated Hematology Analyzer	1	unit	1,200,000.00	1,200,000.00		1										
<b>Sub-Total</b>				<b>1,200,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
3HP Wall Mounted Split Type Inverter Aircon	1	unit	100,000.00	100,000.00		1										
Aircon, Window Type, 2.0HP (Inverter)	1	unit	65,000.00	65,000.00		1										
<b>Sub-Total</b>				<b>165,000.00</b>												
<b>Grand Total</b>				<b>12,000,000.00</b>												

Prepared by:   
**TONI MARC L. DARGANTES**

Submitted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

{{-- Date: **02/07/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies