

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0209-94190

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: 20201050-1.110

Purpose:

To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8

Total Budget : 1,149,081.12

Funding : TF

PPMP #: 24-4-752-2023-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00		1	1									
Sub-Total				6,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00		1	1									
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	2,900.00	5,800.00	1	1										
Herbicide, atrazine 1 kg	1	liter	800.00	800.00		1										
Herbicide, glyphosate 1 kg	1	kl	1,000.00	1,000.00		1										
Sub-Total				14,600.00												
Food & Food Ingredients																
Packed Meals for Lunch	60	packs	200.00	12,000.00	60											
Snacks AM	60	set	80.00	4,800.00	60											
Snacks PM	60	packs	80.00	4,800.00	60											
Sub-Total				21,600.00												
Grand Total				42,200.00												

Prepared by: **MARLON M. TAMBIS**

Noted by: **MARLON M. TAMBIS**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: 02/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.