

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Human Resource Management**
Project Code: **OFFICE OF THE HEAD OF LEARNING & DEVELOPMENT AND HUMAN RESOURCE ACCREDITATION-2022**
Purpose: **For NBC-461 8th Cycle Institutional Evaluation**

Total Budget : **56,000.00**
Funding : **GF-MOOE**
PPMP #: **173-5-2395-2022-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	448	set	50.00	22,400.00						448						
Meals-Lunch	224	packs	150.00	33,600.00						224						
Sub-Total				56,000.00												
Grand Total				56,000.00												

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Noted By:
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Date: **06/10/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies