

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0907-61112

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **MMDC-2022**  
 Purpose: **For Grand Opening of the New VSU Gates and Christmas Lighting events**

Total Budget : **45,000.00**  
 Funding : **STF**  
 PPMP #: **131-1-1544-2022-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Fireworks Display (Grand Opening of the New Gates)	1	lot	20,000.00	20,000.00										1		
Fireworks Display (Christmas Lighting)	1	lot	25,000.00	25,000.00												1
<b>Sub-Total</b>				<b>45,000.00</b>												
<b>Grand Total</b>				<b>45,000.00</b>												

Prepared by:   
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Noted by:   
**ULDERICO B. ALVIOLA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *Fund. side*

Date: **09/07/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies