

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



32-4-122-2021-8-0-8

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD-20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar for repair lab**

Purpose: **Diagnostic Lab Glass Windows**

Total Budget : **65,970.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Windows (glass), (1/4" thickness) 3.60m x 1.60m Fixed Slide Aluminum with bronze glass, White	4	unit	14,500.00	58,000.00											4	
<b>Sub-Total</b>				<b>58,000.00</b>												
<b>Grand Total</b>				<b>58,000.00</b>												

Prepared by:

**NOEL C. BUSTILLO**

Noted by:

**SANTIAGO T. PEÑA**  
Unit Head/Project Leader

Funds Available:

**NICK FREDDY R. BELLO**  
(OIC) Head, Accounting Office

Date: **09/08/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies