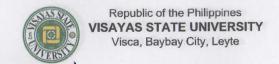
**Original PPMP** 

Revised (Changed items, same budget)

Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: College of Veterinary Medicine

PCAARRD-20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar for repair lab

urpose:

roject Code:

Diagnostic Lab Glass Windows

Total Budget: 65,970.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
onstruction and Electrical Supplies																
Windows (glass), (1/4" thickness) 3.60m x 1.60m Fixed Slide Aluminum with bronze glass, White	4	unit	14,500.00	58,000.00											4	
Sub-Total				58,000.00												
Grand Total				58,000.00												

epared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available:

**NICK FREDDY R. BELLO** 

(OIC) Head, Accounting Office

Date: 09/08/2021

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies