

Draft

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225493

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Extension Office

CHARGED TO GF-MOOE

OPC

Project, Programs and Activities (PPAs):

Training on Extension Proposal Writing

PPMP #: PPMP-2025-092624-0662

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	200 set	16,000.00	Public Bidding										200		
	Snacks PM	200 packs	16,000.00	Public Bidding										200		
	Lunch (Buffet Style) Menu#2	200 pcs	50,000.00	Public Bidding										200		
	Coffee, sachet, approx. 48 sticks per pack	3 packs	300.00	Public Bidding										3		
	Coffee, 3in1 sachets, approx. 36 sachets per pack	3 packs	900.00	Public Bidding										3		
	Coffee creamer, plain, approx. 5 g, per sachets, 48 sachets per pack	2 packs	600.00	Public Bidding										2		
	Sub-Total		83,800.00													
	TOTAL BUDGET:		83,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

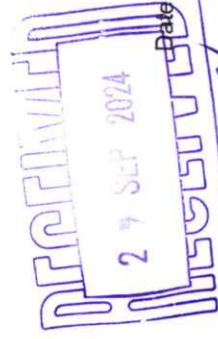
Prepared by:

CHONA T. LUSTON

Submitted by:

ANTONIO P. ABAMO

Unit Head/Project Leader



Date: 09/27/2024

ADJUTANT GENERAL