

## OFFICE OF THE HEAD OF BUDGET

I/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009 Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: INSTITUTE OF TROPICAL ECOLOGY & ENVIRONMENTAL

MANAGEMENT (ITEEM)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	114,096.60
Travel	28,980.32
Semi-Expendable Supplies	19,320.21
Other Professional Expense	3,220.04
Repair and Maintenance	6,440.07
Fuel	7,942.75

Representation Expense

Other MOOE

Other General Services

TOTAL 180,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

MYRNA S. PANCITO w Head of the Budget Office

Financial Management Director