

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1218-163803

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: NARC - 2024

Purpose: Fabrication Shop Materials and Laboratory Equipment

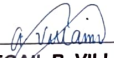
Total Budget : 700,000.00

Funding : STF

PPMP #: 22-1-2402-2024-11-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flat Bar, 1/4"(thickness) x 1" x 6 meter	5	pcs	500.00	2,500.00	1	1	1	1	1							
Heavy Duty Electric Hand Drill	1	pc	2,500.00	2,500.00	1											
Mild Steel Plate, 6mm(thickness) x 4' x 8'	1	piece	12,500.00	12,500.00	1											
Heavy Duty Angle Grinder, 4"	1	pc	3,500.00	3,500.00	1											
Welding tong or welding rod handle	4	unit	1,700.00	6,800.00	1	1	1	1								
magnetic welding holder to set fixed angle	4	pcs	100.00	400.00	1	1	1	1								
ball bearing	20	pcs	150.00	3,000.00	5	5	5	5								
Drill bit set	1	set	4,000.00	4,000.00	1											
End mill size 10	3	boxes	850.00	2,550.00	1	1	1									
End mill size 10	3	boxes	850.00	2,550.00	1	1	1									
End mill size 6	3	boxes	550.00	1,650.00	1	1	1									
Bolt with nut, 7/16" x 2"	100	pcs	20.00	2,000.00	10	10	10	10	10		10	10		10	10	10
Flange bearing, square type	10	pcs	480.00	4,800.00	2	2	2	2	2							
Welding dimming glass	5	pcs	20.00	100.00	2	2	1									
Single pulley, 3"x3/4", A (big hub)	20	pcs	200.00	4,000.00	5	5	5	5								
Double pulley, 3"x1", B	20	pcs	200.00	4,000.00	5	5	5	5								
Sub-Total				56,850.00												
Hardware																
Tool Bit, 5/16" Ordinary	3	box of 50's	800.00	2,400.00	1	1	1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toot Bit, 5/16", Carbide	3	box of 50's	1,000.00	3,000.00	1	1	1									
Cutting Disc for Steel/Stainless, 4"	12	piece	270.00	3,240.00	3	3	3	3								
Grinding Stone 4"	12	pc	300.00	3,600.00	3	3	3	3								
Shafting, Mild Steel, 1"Ø x 20'	3	length	900.00	2,700.00	1	1	1									
Mild Steel Plate , 1/8" (3mm thickness) x 4' x 8'	5	sheet	5,850.00	29,250.00	2	2	1									
Shafting, Mild Steel, 1/2"Ø x 20'	5	length	800.00	4,000.00	1	1	1	1	1							
Bench Grinder, Grinding Wheel, 6" x 3/4"(thickness) x 1" Arbor hole	4	piece	150.00	600.00	1	1	1	1								
Shafting, Mild Steel 1-1/4"Ø x 20'	3	length	6,000.00	18,000.00	1	1	1									
Bolt with nut, 7/16" dia x 1-1/2"	100	pcs	15.00	1,500.00	10	10	10	10	10		10	10	10	10	10	
Bolt w/nut, 5/16 x 1-1/2"	100	pcs	15.00	1,500.00	10	10	10	10	10		10	10	10	10	10	
Bolt with nut, 5/16" dia x 1"	100	pcs	15.00	1,500.00	10	10	10	10	10	10	10	10		10	10	
Sub-Total				71,290.00												
Laboratory Equipment																
Advanced Operator Panel (AOP) for a Variable Speed Controller	1	unit	9,000.00	9,000.00	1											
Sub-Total				9,000.00												
Office Furniture & Fixture																
Folding Training Table	8	pc	4,500.00	36,000.00	8											
Sub-Total				36,000.00												
Grand Total				173,140.00												

Prepared by: 
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Noted by: 
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Noted By: 
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Head, Budget Office *9/10/23-APS*

Date: **12/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies