

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



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BY:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Mathematics and Physics**

Project Code: **dmp-2021**

Purpose: **Construction and Completion of DMP Building located at Old Library**

Total Budget : **122,145.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/2" (thickness) x 4' x 8'	16	pcs	1,900.00	30,400.00								16				
Paint Brush, 2"	2	pcs	45.00	90.00								2				
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00								1				
Sub-Total				34,990.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	2	piece	400.00	800.00								2				
Haras/bolo with end curve																
Sub-Total				800.00												
Hardwares																
Formica sheets, (White), 4' x 8'	12	sheet	950.00	11,400.00								12				
Nails, Fiber Cement Board, 1"	10	kl	150.00	1,500.00								10				
Wood preservative, brown	1	gallon	1,150.00	1,150.00								1				
Cement, Rubber (Rugby)	16	btl	80.00	1,280.00								16				
Paint, Lacquer, Clear gloss	3	gallon	400.00	1,200.00								3				
Drill Bit Set, (Wood), 1/4" x 1",	1	set	250.00	250.00								1				
Impact Hand Drill,	1	unit	4,500.00	4,500.00								1				
Rainboots, Size: 7 (Men), Black	1	pair	365.00	365.00								1				
Sub-Total				21,645.00												
IT Supplies and Equipment																
UTP Cable (300 meters), CAT 6 23 AWG	3	box	8,500.00	25,500.00								3				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Crimper for RJ 45, Pass Through for CAT5, CAT6 UTP Cable	1	pc	1,500.00	1,500.00								1				
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	15	pc	150.00	2,250.00								15				
Network Switch	1	unit	15,000.00	15,000.00								1				
Sub-Total				44,250.00												
Labor Services																
Labor Services (Infrastructure)	37	lot	550.00	20,350.00								37				
Sub-Total				20,350.00												
Grand Total				122,035.00												

Prepared by: Mary Joy H. Piamonte
MARY JOY H. PIAMONTE

Noted by: Eusebio R. Lina Jr.
EUSEBIO R. LINA Jr.
Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office

Date: **07/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies