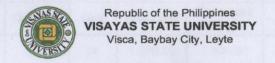
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





JUL 1 4 2021

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Mathematics and Physics

Project Code:

dmp-2021

Purpose:

Construction and Completion of DMP Building located at Old Library

Total Budget : 122,145.00 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Fiber Reinforced Cement Board, 1/2" (thickness) x 4' x 8'	16	pcs	1,900.00	30,400.00								16					
Paint Brush, 2"	2	pcs	45.00	90.00								2					
Angle Grinder, 4"Ø (100mm)	1	рс	4,500.00	4,500.00						0.00		1					
Sub-Total		The same		34,990.00							-				erme		
Farm Tools and Equipment		he Harri	Tomaco Alicono														
Haras/bolo with end curve, wood handle and case Haras/bolo with end curve	2	piece	400.00	800.00								2					
Sub-Total				800.00						1					-		
Hardwares		STATE C				DIT B	al che					ALIGN V					
Formica sheets, (White), 4' x 8'	12	sheet	950.00	11,400.00								12					
Nails, Fiber Cement Board, 1"	10	kl	150.00	1,500.00								10					
Wood preservative, brown	1	gallon	1,150.00	1,150.00								1					
Cement, Rubber (Rugby)	16	btl	80.00	1,280.00								16					
Paint, Lacquer, Clear gloss	3	gallon	400.00	1,200.00								3					
Drill Bit Set, (Wood), 1/4" x 1",	1	set	250.00	250.00							No.	1					
Impact Hand Drill,	1	unit	4,500.00	4,500.00								1					
Rainboots, Size: 7 (Men), Black	1	pair	365.00	365.00								1					
Sub-Total				21,645.00													
IT Supplies and Equipment											1						
UTP Cable (300 meters), CAT 6 23 AWG	3	box	8,500.00	25,500.00					188			3				100	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Crimper for RJ 45, Pass Through for CAT5, CAT6 UTP Cable	1	рс	1,500.00	1,500.00								1				
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	15	рс	150.00	2,250.00								15				
Network Switch	1	unit	15,000.00	15,000.00			Wall to					1		10000		
Sub-Total				44,250.00												
Labor Services																
Labor Services (Infrastructure)	37	lot	550.00	20,350.00								37				
Sub-Total				20,350.00												
Grand Total	100000000000000000000000000000000000000	- William		122,035.00		1 500	100									

Prepared by: MARY JOX H. PIAMONTE

Noted by: _

EUSEBIO R. LINA JR.

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 07/09/2021

Unit Head/Project Leader

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies