

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



26-4-1232-2021-8-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **20201050-10.13.43**

Purpose: **FOR PROJECT USE**

Total Budget : **310,934.60**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Digital Camera (For Underwater)	1	pc	21,000.00	21,000.00										1		
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00										1		
Sub-Total				71,000.00												
Laboratory Equipment																
DEEP FREEZER	1	unit	30,000.00	30,000.00										1		
Sub-Total				30,000.00												
Grand Total				101,000.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES
 Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **09/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies