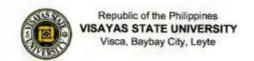
☑ Ori	ginal PPMP
□Re	vised (Changed items, same budget)
Sup	pplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

20201050-10.13.43

Purpose:

FOR PROJECT USE

Total Budget: 310,934.60

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Ceneral Description	Quantity				Jan	Feb	b Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Digital Camera (For Underwater)	1	рс	21,000.00	21,000.00										1		-
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00										1		
Sub-Total				71,000.00												1
Laboratory Equipment																
DEEP FREEZER	1	unit	30,000.00	30,000.00						7				1		
Sub-Total				30,000.00												
Grand Total				101,000.00	- 9									- 5		

Prepared by:

CECILIO M. BENITEZ

Noted by

HUMBERTO R. MONTES Unit Head/Project Leader Funds Available:

NICK FREDDY R. BELLO (OIC) Head, Accounting Office Date: 09/21/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies