

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0122-248612

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **University Learning Commons (Library)**

PPMP #: **PPMP-2025-012225-0885**
ULC-STF-WEBCODE IT
 Project Code: **SOLUTION AGENTS VISIT-2025**

CHARGED TO STF

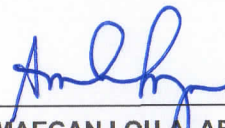
Project, Programs and Activities(PPAs):

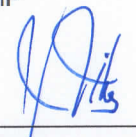
Visit and evaluation of the Webcode IT Solution Agents in the VSU. Preparation for library facilities improvement.

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---------------------------------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Accommodation | | | | | | | | | | | | | | | |
| | Accommodation (Hostel for 2 days and 2 nights, January 29-31, 2025) | 4 lot | 2,800.00 | NP - Small Value Procurement | 4 | | | | | | | | | | | |
| | Sub-Total | | 2,800.00 | | | | | | | | | | | | | |
| | Food & Food Ingredients | | | | | | | | | | | | | | | |
| | Breakfast (Buffet Style) #1 | 6 person | 1,200.00 | NP - Small Value Procurement | 6 | | | | | | | | | | | |
| | Dinner (Buffet Style) Menu#1 | 6 pcs | 1,800.00 | NP - Small Value Procurement | 6 | | | | | | | | | | | |
| | Lunch (Buffet Style) Menu#2 | 6 pcs | 1,500.00 | NP - Small Value Procurement | 6 | | | | | | | | | | | |

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------|---------------------|--------------------|---------------------|------------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Snacks AM | 6 set | 480.00 | NP - Small Value Procurement | 6 | | | | | | | | | | | |
| | Snacks PM | 3 packs | 240.00 | NP - Small Value Procurement | 3 | | | | | | | | | | | |
| | Sub-Total | | 5,220.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 8,020.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MAEGAN LOU A. ARUTA

Submitted by: 
VICENTE A. GILOS
Unit Head/Project Leader

Date: **01/22/2025**