

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0516-272563

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO STF-MOOE

Project, Programs and Activities (PPAs):

For project use

PPMP #: **PPMP-2025-051625-1180**

Project Code: **EXT STF-16**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	5 bag	15,000.00	NP - Small Value Procurement						5						
	Sub-Total		15,000.00													
	Fertilizers/Pesticide															
	Carabao manure, dried, 50 kg-bag	55 bag	8,250.00	NP - Small Value Procurement						55						
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	4 bag	14,600.00	NP - Small Value Procurement						4						
	Sub-Total		22,850.00													
	Fuel & Lubricants															
	Diesel	500 liters	32,500.00	NP - Small Value Procurement						500						
	Gasoline - Unleaded	50 L	3,650.00	NP - Small Value Procurement						50						
	Sub-Total		36,150.00													
	Labor Services															



Scanned with CamScanner

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Service Payment for Laborer	20 day	22,000.00	NP - Small Value Procurement						20						
	Sub-Total		22,000.00													
TOTAL BUDGET:			96,000.00													

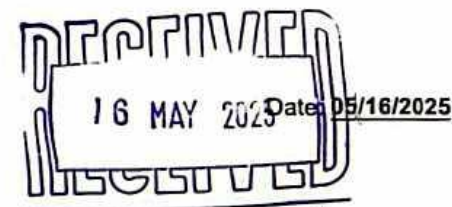
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JEANIE ROSE S. DELUZA

Submitted by:


JEANIE ROSE S. DELUZA
Unit Head/Project Leader




ALICIA M. FLORES
Unit Head



Scanned with CamScanner