

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-5-1820-2021-6-0-9

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **VSU-IP-2021-14**
 Purpose: **For the repair and maintenance of the Central Analytical Services Laboratory (CASL) and the Food Testing Shared-Services Laboratory as a requirement for the application of the Certificate of Authority**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
5 layers Boltless warehouse office Steel Rack Shelves	8	pieces	6,200.00	49,600.00										8		
Slotted Angle Bar	10	length	750.00	7,500.00										10		
Stainless Steel Trays	110	pieces	720.00	79,200.00										110		
Sub-Total				136,300.00												
Office Supplies																
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00										10		
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	4	pcs	195.00	780.00										4		
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00										1		
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00										4		
Sub-Total				5,866.00												
Grand Total				142,166.00												

Prepared by: *Rhena Jane M. Soria*
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Noted by: *Alan B. Loreto*
ALAN B. LORETO
 Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies