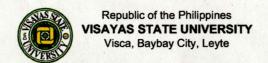
☑ Original PPMP		
Revised (Changed	tems, sam	ne budget)
Supplemental		





Total Budget

Funding:

: 150,000.00

GF-MOOE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div:

Office of the Vice President for Research, Extension and Innovation

Project Code:

Purpose:

VSU-IP-2021-14

For the repair and maintenance of the Central Analytical Services Laboratory (CASL) and the Food Testing Shared-

Services Laboratory as a requirement for the application of the Certificate of Authority

General Description Quanti		y Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
5 layers Boltless warehouse office Steel Rack Shelves	8	pieces	6,200.00	49,600.00										8		
Slotted Angle Bar	10	length	750.00	7,500.00										10		
Stainless Steel Trays	110	pieces	720.00	79,200.00										110		
Sub-Total				136,300.00												
Office Supplies						With										7355
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00										10		
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	4	pcs	195.00	780.00										4		
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00										1		
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00										4		
Sub-Total				5,866.00												
Grand Total				142,166.00												

Prepared by:

ALAN B. LORETO

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 08/02/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.