

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-S-350-2022-8-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: RJNA 87.018 S3

Purpose: For Research Use

Total Budget : 60,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Ammonium Nitrate	2	kl	5,500.00	11,000.00	2											
Potassium Nitrate	2	kl	5,800.00	11,600.00	2											
Mannitol (AR)	2	pack	1,500.00	3,000.00	2											
Sorbitol (AR)	2	pack	2,000.00	4,000.00	2											
Myo-inositol	1	btls	1,600.00	1,600.00	1											
Calcium Chloride Dihydrate	2	btfl	2,000.00	4,000.00	2											
Agar Powder	2	btfl	1,400.00	2,800.00	2											
Ethymethanesulfonate, EMS	1	gms	500.00	500.00	1											
Potassium phosphate monobasic, KH ₂ PO ₄	2	btfl	1,450.00	2,900.00	2											
Casein Hydrolysate	1	gms	5,000.00	5,000.00	1											
Ethyl Alcohol (95%)	1	canister	3,000.00	3,000.00	1											
Sub-Total				49,400.00												
Grand Total				49,400.00												

Prepared by: LUZ O. MORENO

Noted by: LUZ O. MORENO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office
Date: 09/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

