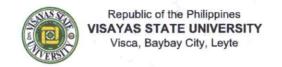
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code:

Pest Clinic-2023 Muchroom Training

Purpose:

to be used during the conduct of Mushroom Training

Total Budget : 5,000.00

Funding:

GF-MOOE

PPMP #: 16-5-524-2023-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Awards & Tokens																	
Customized Portrait Painting	1	рс	3,500.00	3,500.00			1										
Sub-Total		77		3,500.00													
Food & Food Ingredients																	
Snacks AM (80.00)	4	packs	80.00	320.00			4										
Snacks PM (80.00)	4	packs	80.00	320.00			4										
Packed Meals (Lunch) Menu#1	4	pack	200.00	800.00			4									_	
Sub-Total				1,440.00													
Grand Total				4,940.00													

Prepared by:

RAUL ANTHONY'S, VALENZONA

Noted by:

FELY C. FALCONE

Unit Head/Project Leader

Noted By:

Head, Budget Office (1)2020 10

Date: 03/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies