

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0320-105516

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **Pest Clinic-2023_Muchroom Training**
 Purpose: **to be used during the conduct of Mushroom Training**

Total Budget : **5,000.00**
 Funding : **GF-MOOE**
 PPMP #: **16-5-524-2023-2-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| Customized Portrait Painting | 1 | pc | 3,500.00 | 3,500.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 3,500.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM (80.00) | 4 | packs | 80.00 | 320.00 | | | 4 | | | | | | | | | |
| Snacks PM (80.00) | 4 | packs | 80.00 | 320.00 | | | 4 | | | | | | | | | |
| Packed Meals (Lunch) Menu#1 | 4 | pack | 200.00 | 800.00 | | | 4 | | | | | | | | | |
| Sub-Total | | | | 1,440.00 | | | | | | | | | | | | |
| Grand Total | | | | 4,940.00 | | | | | | | | | | | | |

Prepared by: RAUL ANTHONY S. VALENZONA

Noted by: FELY C. FALCONE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **03/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies