

☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



PPMP-2023-0302-101242

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Athletic Fee 2023**
 Purpose: **For Swimming Pool and Tennis Court use**

Total Budget : 30,000.00
 Funding : **STF**
 PPMP #: **20-1-2108-2023-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Construction and Electrical Supplies															
Pressure Washer Set, Heavy Duty (Belt Driven)	2	unit	15,000.00	30,000.00			2								
Sub-Total				30,000.00											
Grand Total				30,000.00											

Prepared by:
BETHEHEM B. CATORCE

Noted by:
CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/02**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies