

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: INSTITUTE OF TROPICAL ECOLOGY & ENVIRONMENTAL

MANAGEMENT (ITEEM)

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	92,294.90
	17,461.20
Travel	7,483.37
Fuel	16,130.82
Semi Expendable	16.629.71
Repair and Maintenance	10,023.71

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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