

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **VSU-IP-2021-07 (2022)**
 Purpose: **for office use**

Total Budget : **512,180.00**
 Funding : **GF-MOOE**
 PPMP #: **200-5-2088-2022-11-0-13**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Black C13T05A100 for Epson Copier ProWF-C878R	1	pack	8,000.00	8,000.00										1		
Sub-Total				8,000.00												
Laboratory Supplies																
24mm x 50 mm cover glass	3	pack	600.00	1,800.00										3		
Sub-Total				1,800.00												
Office Equipment																
portable sound system	1	set	16,000.00	16,000.00										1		
Sub-Total				16,000.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00										1		
Sub-Total				12,000.00												
Office Supplies																
Ink, Refill, for Whiteboard Marker, Black, 30mL	1	blts	165.00	165.00										1		
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00										10		
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00										5		
Sub-Total				2,110.00												
Grand Total				39,910.00												

Prepared by:


PERLIE A. GUCELA

Noted by:


REV RHIZZA L. AURE
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 12/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies