

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



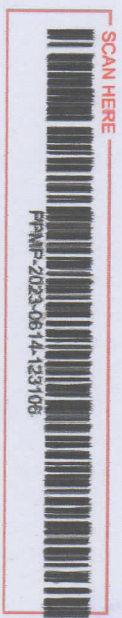
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of Court Shed at Lower Campus**
 Purpose: **Repair of Court Shed, Damaged by Typhoon Agaton**

Total Budget : 90,000.00
 Funding : **STF**
 PPMP #: **176-1-89-2023-5-0-56**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Playing Court Shed at Lower Campus, Damaged by Typhoon Agaton	1	lot	90,000.00	90,000.00						1						
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lino P. Valenzona*
MARIO LINO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
AUCIA M. FLORES
 Head, Budget Office

Date: **06/14/2023**

*Funding Sources: General Fund(IGF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Augmentation etc. Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies