☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Bids and Awards Committee

Project Code:

STF-2024 BID DOCS

Purpose:

for office use

Total Budget: 47,000.00

Funding: STF

PPMP #: PPMP-2024-051324-0110

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	5	unit	5,000.00	25,000.00							5					
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00							2					
Sub-Total				47,000.00							_					
Grand Total				47,000.00												

Prepared by:

ARJANERY B. ANTOFINA

Submitted by:

JESSAMINE C. ECLEO Unit Head/Project Leader

- Date: 05/13/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.