

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0327-107357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **STFINSTRUCTION-2023**
 Purpose: **For academic use**

Total Budget : **320,000.00**Funding : **STF**PPMP #: **44-1-1543-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
20-user STATA/SE Lab License	1	lot	314,909.42	314,909.42				1								
Sub-Total				314,909.42												
Grand Total				314,909.42												

Prepared by:

PAULO G. BATIDOR

Noted by:

BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office
 Date: **03/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies