

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **VICARP 20201050-1.24**
 Purpose: **For Office Use**

Total Budget : **55,000.00**
 Funding : **TF**
 PPMP #: **72-4-785-2023-2-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
All-in-One-Printer	5	pc	11,000.00	55,000.00				5								
Sub-Total				55,000.00												
Grand Total				55,000.00												

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Noted by: Maria Juliet C. Ceniza

Unit Head/Project Leader

Noted By: Nick Freddy R. Bello

Head, Accounting Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies