

CY 2025 BUDGET APPROPRIATION

Center/Unit: National Abaca Research Center (NARC)

A. Overhead Cost

Charging Code: NARC.A.III.C	
Breakdown:	BUDGET CY 2025
Travelling Expenses	25,000.00
Supplies and Materials Expenses	120,000.00
Labor & Wages	426,402.00
General Services	177,459.60
Repair and Maintenance	20,000.00
Other MOOE	20,000.00
TOTAL	788,861.60

*40% for help
to budget
pain
40% for help
to budget
10,000 (Fuel, oil)
40 Engr. Project
line &
circles*

B. Direct Cost

National Abaca Research Center (NARC)		BREAKDOWN	TOTAL
	Project: Increasing Abaca Plant Variability through Conventional Breeding Method and Evaluation of Promising Abaca Hybrids and Accessions		
RNA 91.015.01	STDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease	Supplies & Materials • 58,000.00 General Services • 94,382.40	152,382.40
RNA 91.015.02	STDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease	Supplies & Materials • 20,000.00	20,000.00
RNA 91.015.03	STDY 3. Field Evaluation of Abaca Varieties and Hybrids	Supplies & Materials • 23,200.00 General Services • 188,764.80	211,964.80
RNA 14- 14015-03	Improvement of Abaca Fiber Extraction and Processing Machines Phase 2: Development of springless pressure mechanism for abaca power stripper (Phase II)	Supplies & Materials • 18,000.00	18,000.00

*WM
INC
LOM
M. C. 110
FGS, now*