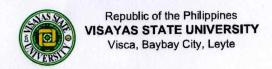
| I | ☑ Original PPMP |
|---|--------------------------------------|
| | Revised (Changed items, same budget) |
| | Supplemental |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

WEBTEAM-2021

Purpose:

For office use.

Total Budget: 227,700.00

Funding: STF

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | 1 |
| Online Platform for Workplace Communication | 1 | Yearly | 227,700.00 | 227,700.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 227,700.00 | | | | | | | | | | | | |
| Grand Total | | | | 227,700.00 | | | | | | | | | | | | |

Prepared by:

WINDY O. TUYAN

Noted by:

ABAPH D. CORTES Unit Head/Project Leader Funds Available:

Head, Budget Office

Date: 10/15/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies