



VISAYAS
STATE UNIVERSITY



THE HEAD OF BUDGET

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ADVISE OF SUB-ALLOTMENT
CY 2022



Major Final Output: **GASS**

Dept./Office/Center: **OFFICE OF THE HEAD OF LEARNING & DEVELOPMENT AND
HUMAN RESOURCE ACCREDITATION**

February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	35,599.28
Travel	2,683.36
Semi-Expendable Supplies	4,472.27
Other Professional Expense	
Repair and Maintenance	
Fuel	7,245.08
Representation Expense	
Other MOOE	
Other General Services	
TOTAL	50,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES 2/24
OIC Head of the Budget Office

LOUELLA C. AMPAC 2/28
Financial Management Director

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

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