



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1010-302992

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 05

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Office of the Vice President for Planning and Development**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
<i>Miscellaneous Expenses</i>											
Miscellaneous Expenses	Goods	130 lot * 1	Direct Acquisition	No	01/2026	01/2026	02/2026	STF-MOOE	650,000.00	• Technical Specification	
Training Expenses (Faculty/Staff Registration, Travel, etc.)	Goods	5 lot * 2	Direct Acquisition	No	01/2026	01/2026	02/2026	STF-MOOE	100,000.00	• Technical Specification	
Sub-Total									750,000.00		
TOTAL BUDGET:									750,000.00		

* Please see attached specification

Prepared by:

CARREN MAE B. VILBAR
Administrative Assistant III
OVPPD

Date:

Submitted by:

GLENN G. PAJARES
Vice President
OVPPD

Date:

Date Generated: 10/10/2025



for *July J*
Alicia M. Flores
TF - OVPPDAS

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SPECIFICATION

1. Miscellaneous Expenses

- for unforeseeable expenses within the year

2. Training Expenses (Faculty/Staff Registration, Travel, etc.)

Staff participation in seminars, workshops, and conference.

(Registration, Travel Expenses, etc.)