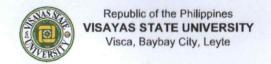
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the President

Project Code:

OP-2023-tarpaulin for graduation

Purpose:

For graduation tarp

Total Budget: 15,000.00

Funding:

STF

PPMP #:

58-1-1083-2023-6-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																1
Tarpaulin Printing for 2023 Graduation	1	lot	15,000.00	15,000.00								1				
Sub-Total				15,000.00												
Grand Total				15,000.00							1					

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

LEN GLENNIE P. LAMBERT Unit Head/Project Leader

Noted By:

ALICIAM. FLORES & UNIV. Wide

Date: 07/18/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies