

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0801-213784

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **International Affairs Office**

Project Code: **IAO 2024 meals / snacks / coffee**

Purpose: **IAO 2024 Meals from July to December**

Total Budget : **210,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-080124-0328**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
IAO 2024 Meals	350	pcs	300.00	105,000.00							50	100	50	50	50	50
IAO 2024 Snacks	600	pcs	80.00	48,000.00							100	100	100	100	100	100
IAO 2024 Coffee	250	pcs	20.00	5,000.00							10	50	50	50	50	40
Sub-Total				158,000.00												
Grand Total				158,000.00												

Prepared by:
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Submitted by:
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 Unit Head/Project Leader

Date: **08/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies