



14-5-457-2021-9-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Department of Horticulture

Project Code: NCT-VVG.001-2021

Purpose: Project supplies

Total Budget : 41,500.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
plastic mulch	3	roll	3,000.00	9,000.00	3											
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	3											
Sub-Total				13,200.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00	2											
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Vermicompost, dried, 50 kg-bag	1	bag	500.00	500.00	1											
Sub-Total				7,900.00												
Hardware																
Grass cutter	1	pc	20,000.00	20,000.00	1											
Sub-Total				20,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	1	reams	253.00	253.00	1											
Pen, Ball, blue	14	pieces	10.00	140.00	14											
Sub-Total				393.00												
Grand Total				41,493.00												

Prepared by: ROSARIO A. SALASNoted by: ROSARIO A. SALAS
Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO
Head, Budget OfficeDate: 10/08/2020