

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0916-64012

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **-VPP/MMDC-2022**

Purpose: **For pilot-testing wayfinding principles in the VSU Brand Book**

Total Budget : **32,202.40**

Funding : **STF**

PPMP #: **131-1-1544-2022-8-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Monolith	2	pcs	5,658.40	11,316.80									2			
Suspended Signs	5	pcs	594.00	2,970.00									5			
Suspended Sign	2	pcs	264.00	528.00									2			
Directory Panel	2	pcs	288.75	577.50									2			
Directory Signage	4	pcs	1,247.40	4,989.60									4			
Door Label	50	pcs	33.00	1,650.00									50			
Projecting Sign	5	pcs	34.10	170.50									5			
Standard VSU Photo Wall	1	pcs	10,000.00	10,000.00									1			
Sub-Total				32,202.40												
Grand Total				32,202.40												

Prepared by: WINDY O. TUYAN

Noted by: JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **09/16/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies