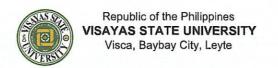
☑ Original PPN	MP
Revised (Ch	anged items, same budget)
Supplement	al





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Nursing

Project Code:

Nursing Capping 2024

Purpose:

For Nursing Capping Ceremony 2024 100% cap

Total Budget: 20,000.00

Funding: STF

PPMP #:

39-1-1242-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation (DPINA)																
Accommodation of Guest for Pinning Ceremony	2	room	1,500.00	3,000.00									2			
Sub-Total 🤼				3,000.00												
Food & Food Ingredients																
Meal (Breakfast)	5	рс	150.00	750.00									5			
Lunch (Buffet Style) for Capping Ceremony	60	person	200.00	12,000.00									60			
Sub-Total				12,750.00												
Grand Total			-	15,750.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

MICHELLE C. TOLIBAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies