



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179422

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**
Project Code: **MPSU-VSU-2024**
Purpose: **for Exhibit Booth**

Total Budget : **50,000.00**
Funding : **STF**
PPMP #: **225-1-971-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Upholstery roof for Exhibit booth extension (9ft x 14ft)	10	pcs	4,500.00	45,000.00		10										
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Date: **02/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies