

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



95-3-1070-2021-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU Hostel**

Project Code: **HOSTEL-2022**

Purpose: **Quarantine Facility**

Total Budget : **100,000.00**

Funding : **IGP**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
broomstick	10	pcs	50.00	500.00	5						5					
Sprayer, Knapsack	1	piece	2,800.00	2,800.00	1											
Polyethylene Pots, #21	1	pc	40.00	40.00			1									
Sub-Total				3,340.00												
Hardware																
Faucet, Brass Plated	20	piece	300.00	6,000.00	10		5							5		
Bulb, LED, 9W	50	piece	150.00	7,500.00	20		10				10			10		
Shovel, Tempered steel spade	1	piece	250.00	250.00	1											
Sub-Total				13,750.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00	1											
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00	1											
Sub-Total				14,000.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	5	pair	100.00	500.00	3						2					
Sub-Total				500.00												
Office Supplies																
Stick Broom (tingting) 6" fr the top, approx 370 pcs	10	piece	40.00	400.00			2			2		2		4		
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	50	btls	205.00	10,250.00	10			10			10			20		
Rags, large, good quality, size 24"x15", water absorbent	20	pcs	40.00	800.00	5			5			5			5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	50	boxes	300.00	15,000.00	20			10			10			10		
Bleach, Liquid, 99.9% Antibac, 3785 mL	20	gallon	250.00	5,000.00	10									10		
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	30						10			10		
Disinfectant Spray, 170g	50	can	280.00	14,000.00	20			10			10			10		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00	2											
Fiber Doormat	29	pc	150.00	4,350.00	20						9					
Pen, Ball, blue	20	pieces	10.00	200.00	10									10		
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	3									2		
Received Stamp Supply & Property Management Office with Date and Signature, Circle/Oval	2	pcs	200.00	400.00			1						1			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	1	pack	115.00	115.00	1											
Cutter, Big, Plastic (Ordinary), w/ lock	2	pcs	30.00	60.00	1						1					
Sub-Total				68,400.00												
Grand Total				99,990.00												

Prepared by: APRIL GAYLE V. CALUNANGAN Noted by: APRIL GAYLE V. CALUNANGAN Funds Available: MYRNA S. PANCITO Date: 08/18/2021
 Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies