

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0602-121294

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **Curriculum Development Fund**

Purpose: **use for upcoming validation visit of CHED RO8**

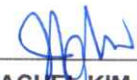
Total Budget : **162,900.00**

Funding : **STF**

PPMP #: **154-1-2152-2023-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
TOKEN FOR CHED EVALUATORS	13	pc	500.00	6,500.00						13						
Sub-Total				6,500.00												
Food & Food Ingredients																
Packed Meals (Dinner) Menu#2	13	packs	200.00	2,600.00						13						
Packed Meals (Dinner) Menu#3	13	packs	200.00	2,600.00						13						
3n1 Coffee	7	packs	200.00	1,400.00						7						
Assorted Candies	15	packs	65.00	975.00						15						
Peanuts, salted, approx. 1 kilo per pack	5	kilos	120.00	600.00						5						
Snacks (June 8-9, 2023) (AM & PM)	800	packs	70.00	56,000.00						800						
Lunch (June 8-9, 2023)	400	packs	200.00	80,000.00						400						
Breakfast (June 8-9, 2023)	26	packs	100.00	2,600.00						26						
Sub-Total				146,775.00												
Trainings																
Accommodation (Apartelle for 2 days, June 8-9, 2023)	2	lot	1,600.00	3,200.00						2						
Accommodation (Hostel for 2 days, June 8-9, 2023)	8	lot	800.00	6,400.00						8						
Sub-Total				9,600.00												
Grand Total				162,875.00												

Prepared by: 
DHEYVID C. FACUNDO

Noted by: 
MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office *TF CD*

Date: 06/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies