

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-4-832-2021-5-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: TRUST 20201050 - 10.114

Purpose: for purchasing of items

Total Budget : 518,807.42

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Polyethylene bags, size: 10 x 10	100	piece	9.00	900.00	25							20	15	20	20	
Sub-Total				900.00												
Food & Food Ingredients																
Rock salt	3	bag	240.00	720.00								1	1	1		
Coconut Oil	100	L	70.00	7,000.00							20	20	20	20	20	
Snacks	50	set	50.00	2,500.00	10			10						10		10
Plastic Food Gloves	3	packs	60.00	180.00								1		1		1
Sugar	1	bag	2,500.00	2,500.00								1				
Condensed milk	12	can	50.00	600.00								8		4		
cheese powder	5	gms	40.00	200.00								3		2		
White pepper (ground)	1	gms	95.00	95.00								1				
chocolate bar	5	gms	250.00	1,250.00								3		2		
Butter	5	gms	40.00	200.00								3	2			
Sub-Total				15,245.00												
Laboratory Equipment																
Stirring Rod	3	pc	50.00	150.00	1						1			1		
Sub-Total				150.00												
Laboratory Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00	1						1			1		
Gloves, Nitrile, Medium	3	box	500.00	1,500.00							1		1		1	
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00							1			1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3 layer Non-woven surgical face mask	3	boxes	200.00	600.00							1		1	1		
Hairnet	1	packs	80.00	80.00							1					
Distilled water, 10 ltrs./bottle	5	liters	200.00	1,000.00							1	1	1	1	1	
Resealable Plastic Bag, Medium	2	per 100 pcs.	150.00	300.00								1		1		
Grade 1 Qualitative Filter Paper, Diameter: 12.5cm, Pore Size: 11µm	1	packs	700.00	700.00								1				
plastic containers	12	pcs	50.00	600.00								6	6			
Sub-Total				7,580.00												
Machineries																
Portable Extruder for Chippy and Puffed Products	1	unit	250,000.00	250,000.00							1					
Portable Vacuum Fryer	1	unit	150,000.00	150,000.00							1					
Sub-Total				400,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00				2		1						2
Packaging Materials	2	box	450.00	900.00											1	1
Foil, Aluminum, 16m x 30cm (approx. 260g)	3	boxes	290.00	870.00								1		1	1	1
Transparent Ziplock Bags (14 x 20cm)	50	bags	150.00	7,500.00								10	5	10	15	10
Apron, Plastic, for Adult	2	pc	120.00	240.00								1			1	
Clear Plastic Wrap 100 square feet, 30Mx30cm	1	rolls	100.00	100.00								1				
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00						1						
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00							1			1		
Sub-Total				11,680.00												
Grand Total				435,555.00												

Prepared by:  **LUCENITA S. ESTOY**

Noted by:  **DANIEL LESLIE S. TAN**
Unit Head/Project Leader

Funds Available:  **ERLINDA S. ESGUERRA**
Head, Accounting Office

Date: **06/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies