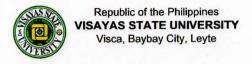
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center

Project Code:

GRC GASS

Purpose:

For office and GRC events and seminars

Total Budget: 170,000.00 Funding: GF-MOOE

PPMP #:

177-5-1029-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Deg
IT Supplies and Equipment		Orecan work that white														
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	3	sets	49,000.00	147,000.00			3									
Sub-Total				147,000.00												-
Grand Total				147,000.00												1

Prepared by:

LETTY JEAN C. LOR

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies