

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1018-70545

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: NARC Overhead

Purpose: for research use

Total Budget : 40,000.00

Funding : GF-MOOE

PPMP #: 22-5-636-2022-9-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter	3	length	600.00	1,800.00											3	
Sub-Total				1,800.00												
Hardware																
Mild Steel Plate , 1/8"(3mm thickness) x 4' x 8'	2	sheet	3,300.00	6,600.00											2	
Mild Steel Plate, 5/32"(4mm thickness) x 4' x 8'	2	sheet	5,500.00	11,000.00											2	
Mild Steel Plate, 15/64"(6mm thickness) x 4' x 8'	1	sheet	6,200.00	6,200.00											1	
Shafting, Mild Steel 1-1/4"Ø x 20'	5	length	1,000.00	5,000.00											5	
Plow Bolt, 7/16" x 1" with nut	50	piece	4.00	200.00											50	
Plow Bolt, 7/16" x 1-1/2" with nut	50	piece	5.00	250.00											50	
Sub-Total				29,250.00												
Grand Total				31,050.00												

Prepared by:

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Noted by:

ROMEL B. ARMECIN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/18/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies