

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Total Budget : 15,000.00
 Funding : STF

Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: OC-USHER
 Purpose: For Laboratory use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Laboratory Supplies																
Anti Sera Set (A & B)	1	sets	1,200.00	1,200.00									1			
Anti D (Rh typing sera)	1	bit	1,200.00	1,200.00									1			
Microtainer (0.5ml Edta) Collection tube for Complete Blood Count (CBC)	2	packs	1,100.00	2,200.00									1			
EDTA 2ml (Collection tube for Complete Blood Count)	5	packs	1,100.00	5,500.00									1		1	1
Sub-Total																
Medical & Dental Supplies & Equipment																
Urine container	200	piece	10.00	2,000.00									25	25	50	50
Stool Container	100	piece	10.00	1,000.00									20	20	20	20
Sub-Total																
Grand Total																

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 07/21/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



VISAYAS
STATE UNIVERSITY

OFFICE OF THE CHIEF OF UNIVERSITY
SERVICES FOR HEALTH, EMERGENCY AND
RESCUE (USHER)

Visca, Baybay City, Leyte 6521-A
Telefax: (053) 563-9196; 563-7510
Email: usher@vsu.edu.ph
Website: www.vsu.edu.ph

July 21, 2021

Dr. Edgardo E. Tulin
President
Visca, Baybay, Leyte

Through: **Dr. Dilberto O. Ferraren**
Vice President for Planning,
Resource Generation and
Auxiliary Services



I would like to request that the following items be purchased through emergency purchase – Negotiated Procurement – Small Value Procurement (NP-SVP). The same are extremely needed by the Clinical Laboratory of the USHER in the performance of diagnostic tests.

1. Urine Collector
2. Stool Collector
3. Anti-Sera Set (A and B)
4. Anti – D (Rh typing Sera)
5. Microtainer (.5ml Edta)
6. Edta 2ml

Thank you very much.

Very truly yours,

ELMIN JAY V. YU
ELMIN JAY V. YU, M.D.
Chief of Hospital I

Recommending Approval:

Dilberto O. Ferraren
DILBERTO O. FERRAREN
VP for Planning Resource
Generation and Auxiliary Services

Approved:

Edgardo E. Tulin
EDGARDO E. TULIN
President
Subject to procurement procedures