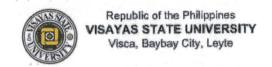
☑ Original PF	PMP
Revised (C	changed items, same budget)
Supplemen	ntal





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ODIE-2021

Purpose:

These are needed for the purchase of supplies and materials for the department.

Total Budget: 40,733.00

Funding: GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Tubular Steet (Square), 1/4"(thickness) x 1" x 1" x 20', standard	10	pcs	377,00	3,770.00	10		(,										
Sub-Total				3,770.00													
IT Supplies and Equipment																	
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00	1												
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	рс	1,270.00	1,270.00	1												
External Hard Disk Drive (Portable, 2TB), USB 3.0	2	unit	5,500.00	11,000.00	2												
HDMI to HDMI cable	1	piece	500.00	500.00	1												
Sub-Total				23,770.00													
Office Furniture & Fixture																	
Office chair, with arm rest	2	рс	5,000.00	10,000.00	2												
Sub-Total				10,000.00										-			
Office Supplies																	
Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", A4 (Black)	9	pcs	140,00	1,260.00	9												
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	5	pcs	195,00	975.00	5												
Paper Cutter HD, size 15x12", brown	1	pieces	900.00	900.00	.1												
Sub-Total				3,135.00													
			*														

1	General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
					Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
T	Grand Total				40,675.00												

Prepared by:

MA, RACHEL KIM L. AURE

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 02/27/2021

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies