

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0831-142119

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Supply & Property Management Office**

Project Code: **STF-Fuel 2023**

Purpose: **For VSU Fuel Station.**

Total Budget : **1,400,000.00**

Funding : **STF**

PPMP #: **66-1-903-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	14000	liters	65.00	910,000.00									14000			
Gasoline	6000	liter	68.00	408,000.00									6000			
Sub-Total				1,318,000.00												
Grand Total				1,318,000.00												

Prepared by:

DOREEN B. ALBA

Noted by:

VIVIAN V. BALBARINO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/31/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies