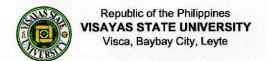
Original PPMP

Revised (Changed items, same budget)

Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Jnit/Office/Dept/Div: Supply & Property Management Office

Project Code:

STF-Fuel 2023

urpose:

For VSU Fuel Station.

Total Budget: 1,400,000.00

Funding:

STF

PPMP #:

66-1-903-2023-7-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants									Tests are all							
Diesel	14000	liters	65.00	910,000.00									14000			
Gasoline	6000	liter	68.00	408,000.00					Page 1				6000			
Sub-Total				1,318,000.00												
Grand Total				1,318,000.00												

repared by:

DOREEN B. ALBA

Noted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

Noted By:

ALICIÁ M. FLORES

Head, Budget Office

Date: 08/31/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies